

VISIO N

Virginia will be recognized as the nations model Aviation Network - fully integrated into a world-class multi-modal transportation system - VTRANS 2025.



M ISSIO N

VDOA will proactively develop and cultivate an Aviation Network that;

* Provides efficient aviation access for all Virginians,

* Is a good neighbor - safe & secure,



* Prom otes econom ic developm ent.

GO ALS

People

Products

Processes

Perceptions



VIRGINIA AVIATION FACTS

- \$11 Billion annual contribution to VA Economy
 - \$4.9 Billion in wages
- 19,544 Pilots
- 44 Flight Schools
- 8 University/Colleges with Aviation Program s





Virginia Airport System

- 67 licensed Public-use Airports
 - 9 CommercialService
 - 8 Reliever Service
 - 17 General Aviation Regional
 - 17 General Aviation Community
 - 16 General Aviation Local Service

O ver 250 Private Owned/Private Use Airports



Service Role – Provide scheduled commuter and/or air carrier service to surrounding communities.

Funding Eligibility – Entitlement as well as Commonwealth Air Carrier/ Reliever Discretionary funding.





Service Role – Provide alternative general aviation facilities to reduce congestion at commercial service airports.

Funding Eligibility – Commonwealth Air Carrier/Reliever Discretionary funding.







Service Role – Provide a full range of aviation facilities and services to business and recreational users in a broad market area. Service areas are often multi-jurisdictional due to geographic isolation or the relative scarcity of other airport services and facilities

Funding Eligibility – Commonwealth General Aviation Discretionary funding.





Service Role – Provide general aviation facilities and services to business and recreational users. Community airports typically serve a limited market area.

Funding Eligibility -

Commonwealth General Aviation Discretionary funding.





Service Role – Provide limited facilities to their respective communities. Substantial expansion is typically precluded by development constraints such as airspace conflicts, environmental concerns, topography, competing services, surrounding land use patterns and ownership status.

Funding Eligibility – Commonwealth General Aviation
Discretionary funding - safety
and preservation projects only.





A Total of Five General Aviation Community
Airport Locations Are Being Studied or
Currently Under Development





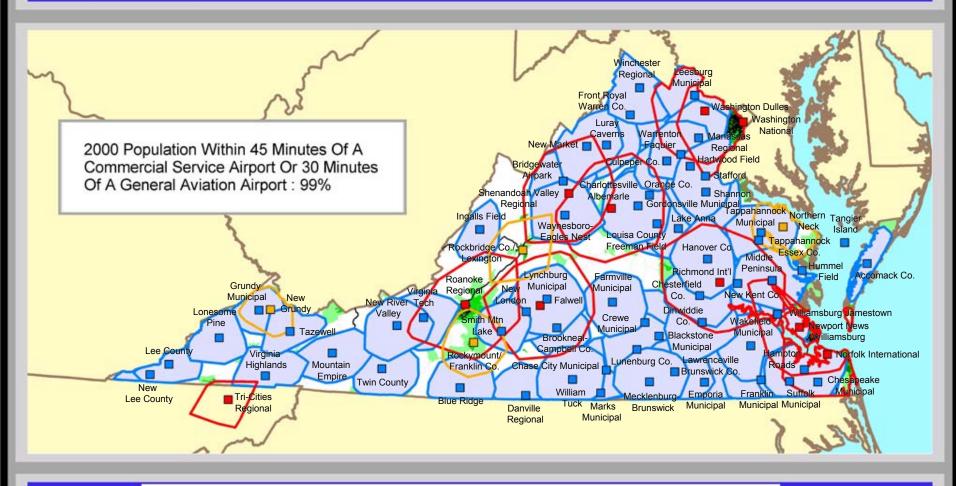




VIRGINIA AIR TRANSPORTATION SYSTEM PLAN

ALTERNATIVE 2 - EXPANDED SYSTEM

Alt - Exhibit 10

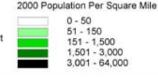








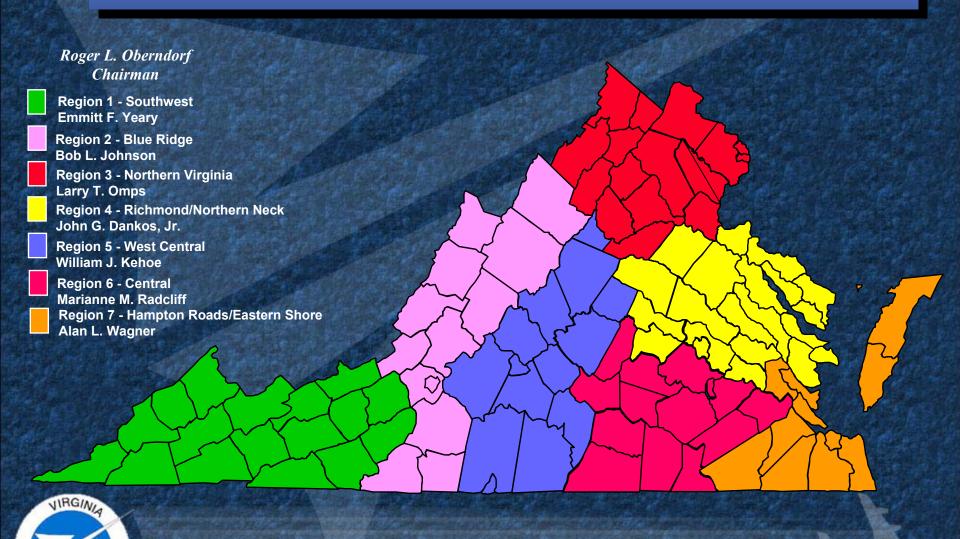
50 Miles





Source: HNTB Analysis

Virginia Aviation Board Regions



Departm entof Aviation Financial Assistance to Localities Grant-in-Aid Program

Capital Improvement

Airport Maintenance

Facilities & Equipment

General Aviation Security

Aviation Promotion

Air Service Development



Virginia Departm entof Aviation







www.doav.virginia.gov

Departm entofAviation Budget Commonwealth AirportFund FY 2004-2005

Financial Assistance - Capital Improvement Program

2.4% of the Transportation Trust Fund

2005 Estim ated Revenues: \$19,113,500

Am ountavailable for VAB allocation: \$18,813,762



Department of Aviation Budget Aviation Special Fund FY 2004-2005

AVIATION SPECIAL FUND

Adm inistration and Program s:	\$ 2,174,290
(Licensing, Safety, Promotion, Community Affairs, and	d Planning)
Aircraft O perations	\$ 1,636,862
Financial Assistance to Wash. Airports Task Force	\$ 370,000
Financial Assistance to Airports:	
Aiport Promotion	\$ 300,000
AirportMaintenance	\$ 1,000,000
GA Airport Security	\$ 750,000
Air Service Development	\$ 200,000
Facilities & Equipm ent	\$ 1,900,000
SATS	\$ 500,000
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\$ 8,831,152